

SUPPLEMENT to the Solomon Islands GazetteTuesday, 5th January, 2016

S.I. No. 1

[Legal Notice No. 1]

HONIARA CITY COUNCIL**SUMMARY OF BUDGET ESTIMATES 2016**

The Honiara City Council has appropriate THIRTY NINE MILLION ONE HUNDRED EIGHTY SIX THOUSAND EIGHT HUNDREN AND TEN Dollars for the services of the year ending 31st December 2016.

The detailed copy of the Budget Statements attached hereto has been compiled by us with the resolution passed by the Honiara City Council and found to be true and correct in all respect.

Dated this twenty first day of October 2015.

SIGNED: _____ SIGNED: _____

CR ALFRENCCE INOGA FATAI
Mayor
Honiara City Council

MOSES KAUKUI
City Treasurer
Honiara City Council

[Legal Notice No. 2]

HONIARA CITY COUNCIL

Be it resolved by the Honiara City Council pursuant to Part VII section 39 (4) and section 45 (1) and (2) of the Honiara City Act 1999, to appropriate the sum of THIRTY NINE MILLION ONE HUNDRED EIGHTY SIX THOUSAND EIGHT HUNDREN AND TEN Dollars for the services of the year ending 31st December 2016 as attached hereto is hereby passed.

Passed by the resolution of the Honiara City Council on the twenty first day of October 2015

SIGNED: _____ SIGNED: _____

CR ALFRENCCE INOGA FATAI
Mayor
Honiara City Council

MOSES KAUKUI
City Treasurer
Honiara City Council

APPROVED by the Minister on the twentieth day of December 2015.

HON MANASSEH MAELANGA
Minister for Home Affairs

HONIARA CITY COUNCIL				
Summary of 2016 Expenditure by Division				
	Actual 2014	Budget 2015	Actuals (Jan-Jun)	2016 Budget
RECURRENT EXPENDITURE				
Mayors Office	\$2,306,627	\$2,312,749	2,271,762.94	2,228,080
Ward Development Fund	\$2,633,500	\$2,760,000	2,254,000.00	2,760,000
Administration	\$2,515,877	\$2,552,788	1,681,040.88	4,328,000
Finance	\$1,723,111	\$2,838,367	1,649,784.24	2,446,300
Central Market Services	\$2,445,244	\$2,023,960	1,895,230.77	1,791,700
Kukum Market Services	\$69,107	\$0	40,733.39	280,000
Lands & Planning	\$617,566	\$1,564,179	491,393.44	1,889,700
Works	\$5,398,768	\$8,626,768	7,242,527.83	5,642,300
Law Enforcement	\$1,867,623	\$1,687,752	1,987,955.75	2,398,930
Youth, Sports & Women	\$1,297,415	\$1,585,000	625,757.42	\$2,130,300
Education	\$1,104,792	\$1,288,304	620,316.45	1,938,500
Health & Medical Services	\$214,515	\$1,151,474	346,784.07	1,180,000
HCC Disaster Office	\$170,677	\$155,000	61,948.00	155,000
TOTAL EXPENDITURE	\$22,364,823	\$28,546,341	\$21,169,235	\$29,168,810
CAPITAL EXPENDITURE				
Mayors Office	\$0	\$250,000	0	0
Administration	\$0	\$1,017,000	0	\$2,010,000
Finance	\$425,345	\$100,000	28,600.00	\$100,000
Central Market Services	\$0	\$50,000	0	\$1,245,000
Kukum Market Services	\$0	\$0	0	\$780,000
Lands & Planning	\$0	\$50,000	0	
Works	\$66,000	\$3,054,000	871620	\$3,666,000
Law Enforcement	\$941	\$160,000	265866.5	\$0
Youth, Sports & Women	\$0	\$180,000	66000	\$962,000
Education	\$34,740	\$50,000	8700	\$605,000
Health & Medical Services	\$4,142,571	\$0	129,517.03	\$550,000
Disaster Office		\$200,000	0	\$50,000
TOTAL CAPITAL EXPENDITURE		\$5,111,000	\$1,370,304	\$10,018,000
TOTAL APPROPRIATION				\$39,186,810

Honiara, Solomon Islands
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