



2025 SUPPLEMENTARY APPROPRIATION ACT 2025

(NO. 2 OF 2025)



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PASSED by the National Parliament this 7th day of August 2025.

(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)

Jefferson Hallu
Clerk to National Parliament

ASSENTED to in His Majesty's name and on His Majesty's behalf this 2nd day of September 2025.

Patteson John Oti
Acting Governor-General

Date of Commencement: see section 2.

AN ACT TO APPROPRIATE AN ADDITIONAL NINE HUNDRED AND THIRTEEN MILLION, SEVEN HUNDRED AND EIGHTY THOUSAND, FIVE HUNDRED AND TWENTY-SEVEN DOLLARS, TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2025.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2025 SUPPLEMENTARY APPROPRIATION ACT 2025

Table of provisions

1	Short title	1
2	Commencement	1
3	Authorisation of appropriation	1
SCHEDULE		2

2025 SUPPLEMENTARY APPROPRIATION ACT 2025

1 Short title

This Act may be cited as the *2025 Supplementary Appropriation Act 2025*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of the sum of **\$913,780,527** from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2025.
- (2) The sum specified in subsection (1) is taken to be appropriated as from the date this Act commences for the supply of the heads and in the amounts respectively specified for such heads, set out in the Schedule.

Note to section 3

Section 7 of the 2025 Appropriation Act 2024 provides that the total sums authorised by contingency warrants issued by the Minister under section 58 of the Public Financial Management Act 2013 for the financial year ending 31 December 2025 must not exceed \$20,000,000.

Section 6 of the 2025 Appropriation Act 2024 provides that, for section 60(2) of the Public Financial Management Act 2013, the total amount authorised by advance warrants issued by the Minister for the financial year ending 31 December 2025 must not at any one time, after deducting repayments and monies on deposit, exceed \$150,000,000.

SCHEDULE

Section 3(2)

PART 1 - CONTINGENCY WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorized (\$)
14	Office of the Prime Minister & Cabinet	897,325
	Total Recurrent Contingency Warrants	897,325

PART 2 - ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorized (\$)
03	Ministry of Agriculture & Livestock Development	72,535,634
04	Office of the Auditor General	2,155,771
05	Ministry of Education & Human Resources Development	6,685,634
06	Ministry of Finance & Treasury	22,677,593
09	Ministry of Health & Medical Services	42,810,752
10	Ministry of Infrastructure Development	256,488,105
16	Ministry of Police, National Security & Correctional Services	1,076,487
17	Ministry of Provincial Government & Institutional Strengthening	87,304,100
22	Ministry of Communication & Aviation	259,167,721
23	Ministry of Fisheries & Marine Resources	39,471,835
28	Ministry of Mines, Energy & Rural Electrification	31,688,659
30	Ministry of Women, Youth, Children & Family Affairs	574,942
	Total Recurrent Advance Warrants	822,637,233

PART 3 - VARIATION IN APPROPRIATIONS

RECURRENT EXPENDITURE

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
18	Ministry of Lands, Housing & Survey	20,777,552	1,500,000	22,277,552
	Total Recurrent Variation	20,777,552	1,500,000	22,277,552

DEVELOPMENT EXPENDITURE

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
18	Ministry of Lands, Housing & Survey	16,050,000	- 1,500,000	14,550,000
	Total Development Variation	16,050,000	- 1,500,000	14,550,000

PART 4 – ADDITIONAL SUPPLEMENTARY EXPENDITURE

RECURRENT EXPENDITURE

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
03	Ministry of Agriculture & Livestock Development	35,538,493	4,703,916	40,242,409
05	Ministry of Education & Human Resources Development	1,179,345,759	10,600,000	1,189,945,759
06	Ministry of Finance & Treasury	253,960,050	8,000,000	261,960,050

10	Ministry of Infrastructure Development	56,044,739	2,000,000	58,044,739
14	Office of the Prime Minister & Cabinet	163,248,543	12,594,206	175,842,749
18	Ministry of Lands, Housing & Survey	20,777,552	1,850,000	22,627,552
19	Ministry of National Planning & Development Coordination	11,493,467	475,552	11,969,019
23	Ministry of Fisheries & Marine Resources	27,817,392	1,080,000	28,897,392
25	Ministry of Justice & Legal Affairs	62,786,966	828,360	63,615,326
	Total Additional Supplementary	1,811,012,961	42,132,034	1,853,144,995

DEVELOPMENT EXPENDITURE

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
10	Ministry of Infrastructure Development	113,200,000	6,000,000	119,200,000
23	Ministry of Fisheries & Marine Resources	29,800,000	30,000,000	59,800,000
28	Ministry of Mines, Energy & Rural Electrification	57,760,000	10,613,936	68,373,936
30	Ministry of Women, Youth, Children & Family Affairs	14,656,886	1,500,000	16,156,886
	Total Additional Supplementary	215,416,886	48,113,936	263,530,822

CONTINGENCY WARRANTS

HEAD: 14 **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$897,325**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-304-0000-22517	Others - Local Other Costs	0	897,325	897,325
Total		0	897,325	897,325

Explanatory Notes

This amount provides additional funds to cater for the state funerals and repatriation of the late former Governor General Sir. Fr. John Ini Lapli and the late former Member of Parliament for West Guadalcanal Mr. Moses Garu.

ADVANCE WARRANTS

HEAD: 03 **MINISTRY OF AGRICULTURE AND LIVESTOCK**

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$72,535,634**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
219-001-0000-22107	Insurance	0	38,000	38,000
219-001-0000-22103	Bank fees	0	4,750	4,750
219-001-0000-22102	Audit fees	0	135,375	135,375
219-001-0000-22401	Conferences, Seminars and Workshop	0	120,000	120,000
219-001-0000-22656	Water	0	12,350	12,350

219-001-0000-22101	Advertising	0	38,000	38,000
219-001-0000-22109	Printing, stationary & photocopying	0	80,000	80,000
219-001-0000-22655	Telephone and Faxes	0	30,000	30,000
219-001-0000-21207	Various Allowances - Others	0	160,000	160,000
219-001-0000-22508	Public Servants - Local Fares	0	240,000	240,000
219-001-0000-22211	Fuel	0	27,075	27,075
219-001-0000-27004	Office Rent	0	42,000	42,000
219-001-0000-23012	Capex - Communications Equipment	0	60,000	60,000
219-001-0000-22810	Monitoring & Evaluation	0	292,613	292,613
219-001-0000-22305	Maintain - Canoes and Boats	0	42,750	42,750
219-001-0000-22306	Maintain - Motor Vehicles	0	70,000	70,000
219-001-0000-23011	Capex - Office Equipment	0	230,000	230,000
219-001-0000-22119	Medals	0	94,482	94,482
219-001-0000-22255	Venue Hire	0	650,000	650,000
219-001-0000-22202	Drugs & Dressings	0	120,000	120,000
219-001-0000-22209	Livestock	0	940,000	940,000
219-001-0000-22105	Consultancy Fees	0	190,225	190,225

219-001-0000-21105	Consultants	0	500,000	500,000
219-001-0000-21104	Casual Wages	0	5,034,653	5,034,653
219-001-0000-23003	Capex - Residential Buildings	0	2,280,000	2,280,000
219-001-0000-23002	Capex - Non Residential Buildings	0	26,567,783	26,567,783
219-001-0000-22120	Miscellaneous Expenses	0	932,647	932,647
219-001-0000-22404	Training - Other	0	689,544	689,544
219-001-0000-22503	MP's and MPA's - Local Other Costs	0	850,000	850,000
219-001-0000-25007	Fixed Services Grant	0	31,244,000	31,244,000
202-001-0000-21104	Casual Wages	0	95,000	95,000
202-001-0000-22200	Consumables	0	10,000	10,000
202-001-0000-22110	Publicity & promotions	0	30,000	30,000
202-001-0000-22301	Maintain - Non Residential Buildings	0	329,388	329,388
202-001-0000-22517	Others - Local Other Costs	0	330,000	330,000
202-001-0000-22311	Maintain - Other Equipment	0	15,000	15,000
202-001-0000-23015	Capex - Other Equipment	0	10,000	10,000
Total		0	72,535,634	72,535,634

Explanatory Notes

Budget Support funded by the World Bank and the New Zealand Government's Ministry of Foreign Affairs and Trade (MFAT) through the Ministry of Agriculture and Livestock Development, for the implementation of the Solomon Islands

Agriculture and Rural Transformation Project (SIART) and the Coconut Rhinoceroses Beetle (CRB) Project respectively.

HEAD: 04 **OFFICE OF THE AUDITOR GENERAL**

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$2,155,771**

Subhead/ Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
202-040-0000-22105	Consultancy Fees	0	2,155,771	2,155,771
Total		0	2,155,771	2,155,771

Explanatory Notes

Budget Support funded by the New Zealand Government's Ministry of Foreign Affairs and Trade (MFAT) as support towards the work of the Auditor General's Office.

HEAD: 05 **MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$6,685,634**

Subhead/ Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
201-053-0000-22208	Reference & Education Materials	0	4,160,000	4,160,000
202-064-0000-22208	Reference & Education Materials	0	1,010,254	1,010,254
201-064-0000-25012	T.V.E.T. Grant	0	1,515,380	1,515,380
Total		0	6,685,634	6,685,634

Explanatory Notes

Budget Support funded by the Government of Australia's Department of Foreign Affairs and Trade (DFAT) and New Zealand's Ministry of Foreign Affairs and Trade (MFAT) for the implementation of the Learning Resources Project – distribution of textbooks and other school resources and for Australian Skill Award – 500 scholarship recipients attending selected Rural Training Centers throughout the country.

HEAD: 06 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$22,677,593**

Subhead/ Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
219-151-0000-23015	Capex - Other Equipment	0	40,000	40,000
219-151-0000-23013	Capex - Computer Software and Hardware	0	400,000	400,000
219-151-0000-23008	Capex - Canoes and Boats	0	104,000	104,000
219-151-0000-22602	Freight	0	70,000	70,000
219-151-0000-22517	Others - Local Other Costs	0	734,600	734,600
219-151-0000-22516	Others - Local Accommodation	0	67,500	67,500
219-151-0000-22510	Public Servants - Local Other costs	0	837,500	837,500
219-151-0000-22508	Public Servants - Local Fares	0	88,098	88,098
219-151-0000-22401	Conferences, Seminars and Workshop	0	690,700	690,700

219-151-0000-22306	Maintain - Motor Vehicles	0	118,100	118,100
219-151-0000-22305	Maintain - Canoes and Boats	0	250,000	250,000
219-151-0000-22211	Fuel	0	1,254,000	1,254,000
219-151-0000-22203	General Stores & Spares	0	175,000	175,000
219-151-0000-22109	Printing, stationary & photocopying	0	217,350	217,350
219-151-0000-22105	Consultancy Fees	0	17,464,745	17,464,745
219-151-0000-22102	Audit fees	0	166,000	166,000
Total		0	22,677,593	22,677,593

Explanatory Notes

Budget Support funded by World Bank towards the Capacity Building in Audit and Statistics Project within the Ministry of Finance and Treasury.

HEAD: 09 **MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$42,810,752**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
201-001-0000-22510	Public Servants - Local Other costs	0	30,000	30,000
201-001-0000-22301	Maintain - Non Residential Buildings	0	2,200,000	2,200,000
201-208-0000-22202	Drugs & Dressings	0	9,119,333	9,119,333

208-217-0000-27001	House Rent	0	143,650	143,650
208-001-0000-22801	Refund of Previous Years Revenue	0	16,311,637	16,311,637
231-218-0000-22510	Public Servants - Local Other costs	0	217,000	217,000
202-212-0000-22517	Others - Local Other Costs	0	100,000	100,000
202-208-0000-22203	General Stores & Spares	0	219,166	219,166
202-209-0000-22106	Management Fees	0	130,000	130,000
231-088-0000-25005	Health Services Grants - Primary	0	28,756	28,756
231-087-0000-25005	Health Services Grants - Primary	0	15,190	15,190
231-086-0000-25005	Health Services Grants - Primary	0	54,000	54,000
231-085-0000-25005	Health Services Grants - Primary	0	87,800	87,800
231-084-0000-25005	Health Services Grants - Primary	0	84,690	84,690
231-083-0000-25005	Health Services Grants - Primary	0	48,965	48,965

231-082-0000-25005	Health Services Grants - Primary	0	54,675	54,675
231-081-0000-25005	Health Services Grants - Primary	0	91,350	91,350
231-080-0000-25005	Health Services Grants - Primary	0	71,040	71,040
231-079-0000-25005	Health Services Grants - Primary	0	103,500	103,500
201-088-0000-25005	Health Services Grants - Primary	0	700,838	700,838
201-087-0000-25005	Health Services Grants - Primary	0	229,631	229,631
201-086-0000-25005	Health Services Grants - Primary	0	777,729	777,729
201-086-0000-25004	Church Grant	0	138,571	138,571
201-085-0000-25005	Health Services Grants - Primary	0	844,366	844,366
201-084-0000-25005	Health Services Grants - Primary	0	1,777,271	1,777,271
201-084-0000-25004	Church Grant	0	241,571	241,571

201-083-0000-25005	Health Services Grants - Primary	0	809,029	809,029
201-082-0000-25005	Health Services Grants - Primary	0	948,678	948,678
201-081-0000-25025	Health Services Grants - SON	0	45,317	45,317
201-081-0000-25005	Health Services Grants - Primary	0	2,424,124	2,424,124
201-081-0000-25004	Church Grant	0	283,627	283,627
201-080-0000-25005	Health Services Grants - Primary	0	1,172,312	1,172,312
201-079-0000-25005	Health Services Grants - Primary	0	2,843,182	2,843,182
201-079-0000-25004	Church Grant	0	406,915	406,915
201-079-0000-25025	Health Services Grants - SON	0	56,839	56,839
Total		0	42,810,752	42,810,752

Explanatory Notes

Budget Support funded by the Government of Australia's Department of Foreign Affairs and Trade (DFAT) for the implementation of the outstanding Annual Operation Plan (AOP) Activities from 2024. The Government of Australia's DFAT also funded support through MHMS Development Donor Partner Fund for provinces as Provincial and Church Grants. Additionally, a direct funding assistance by the United Nations International Children's Emergency Fund (UNICEF) through the Ministry of Health and Medical Services (MHMS) Development Donor Fund towards various Water Sanitation

and Hygiene (WASH) activities during Covid-19 pandemic. UNICEF also funded support towards outstanding contract staff rental accommodation for the Social Welfare Division. Murdoch Children's Research Institute (MCRI) also supported the Neglected Tropical Disease Unit (NTD) to conduct Impact Survey for scabies throughout the country. The Government of New Zealand's MFAT also provided support towards Rodent Management and Medical Laboratory Quality Rating at NRH. Sydney Children's Hospital also provided support through the MHMS Development Donor Partner Fund to conduct Cervical Cancer Vaccine Campaign for girls between 9 and 14 years of age by the National Reproductive and Child Health Division.

HEAD: 10 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$256,488,105**

Subhead/- Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
219-251-0000-27000	Rent	0	1,485,255	1,485,255
219-251-0000-23015	Capex - Other Equipment	0	331,972	331,972
219-251-0000-23014	Capex - Specialised Equipment	0	4,273,538	4,273,538
219-251-0000-23013	Capex - Computer Software and Hardware	0	1,192,740	1,192,740
219-251-0000-23010	Capex - Plant and Machinery	0	360,000	360,000
219-251-0000-23009	Capex - Motor Vehicles	0	1,043,750	1,043,750
219-251-0000-23017	Capex - Structures and Fencing	0	2,555,401	2,555,401

219-251-0000-23005	Capex - Roads and Bridges	0	2,675,666	2,675,666
219-251-0000-23002	Capex - Non Residential Buildings	0	867,883	867,883
219-251-0000-23000	Capital Expenditure	0	5,076,958	5,076,958
219-251-0000-22654	Internet, Radio and Satellite	0	348,421	348,421
219-251-0000-22500	Travel Expenses	0	631,172	631,172
219-251-0000-22401	Conferences, Seminars and Workshop	0	388,827	388,827
219-251-0000-22303	Maintain - Roads and Bridges	0	247,168	247,168
219-251-0000-22300	Maintenance Costs	0	2,479,815	2,479,815
219-251-0000-22200	Consumables	0	733,484	733,484
219-251-0000-22120	Miscellaneous Expenses	0	13,912,538	13,912,538
219-251-0000-22109	Printing, stationary & photocopying	0	144,681	144,681
219-251-0000-22105	Consultancy Fees	0	4,063,711	4,063,711
219-251-0000-22102	Audit fees	0	162,549	162,549
219-251-0000-21105	Consultants	0	12,083,846	12,083,846
219-001-0000-21105	Consultants	0	26,905,701	26,905,701
219-001-0000-23005	Capex - Roads and Bridges	0	174,523,028	174,523,028
Total		0	256,488,105	256,488,105

Explanatory Notes

Budget Support funded by the International Development Association (IDA) of World Bank, for the implementation of the Second Solomon Islands Roads and Aviation Project within the Ministry of Infrastructure and Development. The World Bank's International Development Association (IDA) also funded the implementation of the Community Access and Urban Services Enhancement Project II (CAUSE II).

HEAD: 16 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$1,076,487**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
201-330-0000-22301	Maintain - Non Residential Buildings	0	1,076,487	1,076,487
Total		0	1,076,487	1,076,487

Explanatory Notes

Budget Support funded by the Government of Australia's Department of Foreign Affairs and Trade (DFAT) for the implementation of the project under the Correctional Service's Asset Maintenance and Housing Construction.

HEAD: 17 **MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING**

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$87,304,100**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
219-341-0000-25009	Subventions and Grant	0	28,054,875	28,054,875
219-341-0000-23011	Capex - Office Equipment	0	280,000	280,000

219-341-0000-22810	Monitoring & Evaluation	0	640,000	640,000
219-341-0000-22404	Training - Other	0	5,955,648	5,955,648
219-341-0000-22401	Conferences, Seminars and Workshop	0	2,317,200	2,317,200
219-341-0000-22306	Maintain - Motor Vehicles	0	28,800	28,800
219-341-0000-22204	ICT Supplies	0	958,100	958,100
219-341-0000-22120	Miscellaneous Expenses	0	60,000	60,000
219-341-0000-22110	Publicity & promotions	0	710,000	710,000
219-341-0000-22109	Printing, stationary & photocopying	0	260,000	260,000
219-341-0000-22105	Consultancy Fees	0	25,178,161	25,178,161
219-341-0000-22102	Audit fees	0	384,000	384,000
219-341-0000-22101	Advertising	0	60,000	60,000
238-341-0000-25009	Subventions and Grant	0	14,500,000	14,500,000
238-341-0000-22404	Training - Other	0	3,246,950	3,246,950
238-341-0000-22204	ICT Supplies	0	91,000	91,000
238-341-0000-22120	Miscellaneous Expenses	0	264,814	264,814
238-341-0000-22109	Printing, stationary & photocopying	0	172,000	172,000
238-341-0000-22105	Consultancy Fees	0	4,142,552	4,142,552
Total		0	87,304,100	87,304,100

Explanatory Notes

Budget Support funded by the International Development Association (IDA) of the World Bank for the implementation of the Integrated Economic Development and Climate Resilience (IEDCR) Project. United Nation Capital Development Fund (UNCDF) also provided funding for the IEDCR Project.

HEAD: 22 MINISTRY OF COMMUNICATION AND AVIATION

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$259,167,721**

Subhead/ Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
219-001- 2001-22517	Others - Local Other Costs	0	305,329	305,329
219-001- 2001-22103	Bank fees	0	19,495	19,495
219-001- 2001-22903	Meeting Expenses	0	79,902	79,902
219-001- 2001-22211	Fuel	0	117,793	117,793
219-001- 2001-22656	Water	0	83,609	83,609
219-001- 2001-22655	Telephone and Faxes	0	83,609	83,609
219-001- 2001-22652	Gas	0	83,609	83,609
219-001- 2001-22651	Electricity	0	83,609	83,609
219-001- 2001-23011	Capex - Office Equipment	0	57,936	57,936
219-001- 2001-22205	Office Stationery	0	85,393	85,393
219-001- 2001-22520	Others - Overseas Other Costs	0	515,105	515,105
219-001- 2001-22515	Others - Local Fares	0	716,095	716,095

219-001-2001-22518	Others - Overseas Fares	0	78,803	78,803
219-001-2001-27004	Office Rent	0	435,478	435,478
219-001-2001-22401	Conferences, Seminars and Workshop	0	3,108,826	3,108,826
219-001-2001-21105	Consultants	0	20,900,319	20,900,319
219-001-2001-22105	Consultancy Fees	0	8,862,998	8,862,998
219-001-2001-23014	Capex - Specialised Equipment	0	3,546,296	3,546,296
219-001-2001-23010	Capex - Plant and Machinery	0	3,027,967	3,027,967
219-001-2001-23017	Capex - Structures and Fencing	0	54,094,564	54,094,564
219-001-2001-23016	Capex - Airfields and Terminals	0	162,880,987	162,880,987
Total		0	259,167,721	259,167,721

Explanatory Notes

Budget Support funded by the International Development Association of the World Bank for the implementation of the Second Solomon Islands Roads and Aviation Project within the Ministry of Communication and Aviation.

HEAD: 23 MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$39,471,835**

Subhead /Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
219-001-0000-22810	Monitoring & Evaluation	0	126,048	126,048

219-001-0000-22103	Bank fees	0	2,329	2,329
219-001-0000-22101	Advertising	0	49,180	49,180
219-001-0000-27004	Office Rent	0	280,000	280,000
219-001-0000-22651	Electricity	0	84,000	84,000
219-001-0000-22120	Miscellaneous Expenses	0	190,819	190,819
219-001-0000-22654	Internet, Radio and Satellite	0	79,650	79,650
219-001-0000-22211	Fuel	0	21,755	21,755
219-001-0000-22401	Conferences, Seminars and Workshop	0	1,589,786	1,589,786
219-001-0000-22102	Audit fees	0	54,300	54,300
219-434-0000-22401	Conferences, Seminars and Workshop	0	98,361	98,361
219-434-0000-23015	Capex - Other Equipment	0	150,000	150,000
219-434-0000-23013	Capex - Computer Software and Hardware	0	200,000	200,000
219-434-0000-22514	Public Servants - Annual Leave Fares	0	16,000	16,000
219-434-0000-21301	NPF- Employers contribution	0	9,519	9,519

219-434-0000-21202	Housing Allowance - Public Servants	0	70,740	70,740
219-434-0000-21102	Salaries - Public Servants	0	128,571	128,571
219-434-0000-21105	Consultants	0	792,730	792,730
219-434-0000-22212	Disaster preparedness & relief	0	338,464	338,464
219-434-0000-22109	Printing, stationary & photo-copying	0	106,079	106,079
219-434-0000-22255	Venue Hire	0	152,712	152,712
219-434-0000-22254	OBM & Canoe Hire	0	724,683	724,683
219-434-0000-22251	Equipment Hire	0	10,000	10,000
219-434-0000-22510	Public Servants - Local Other costs	0	1,479,790	1,479,790
219-434-0000-22509	Public Servants - Local Accommodation	0	886,623	886,623
219-434-0000-22508	Public Servants - Local Fares	0	337,689	337,689
219-430-0000-22109	Printing, stationary & photo-copying	0	163,934	163,934

219-430-0000-22401	Conferences, Seminars and Workshop	0	1,872,045	1,872,045
219-430-0000-23015	Capex - Other Equipment	0	60,000	60,000
219-430-0000-23013	Capex - Computer Software and Hardware	0	40,000	40,000
219-430-0000-21105	Consultants	0	1,360,000	1,360,000
219-430-0000-22510	Public Servants - Local Other costs	0	256,541	256,541
219-430-0000-22509	Public Servants - Local Accommodation	0	146,823	146,823
219-430-0000-22508	Public Servants - Local Fares	0	92,398	92,398
219-435-0000-22514	Public Servants - Annual Leave Fares	0	20,000	20,000
219-435-0000-21202	Housing Allowance - Public Servants	0	100,200	100,200
219-435-0000-21301	NPF- Employers contribution	0	30,059	30,059
219-435-0000-21102	Salaries - Public Servants	0	400,789	400,789

219-435-0000-22105	Consultancy Fees	0	731,378	731,378
219-435-0000-23008	Capex - Canoes and Boats	0	100,000	100,000
219-435-0000-21212	Outfit allowances	0	88,824	88,824
219-435-0000-22109	Printing, stationary & photo-copying	0	279,257	279,257
219-435-0000-22510	Public Servants - Local Other costs	0	13,074	13,074
219-435-0000-22509	Public Servants - Local Accommodation	0	30,000	30,000
219-435-0000-22508	Public Servants - Local Fares	0	22,484	22,484
219-435-0000-23013	Capex - Computer Software and Hardware	0	2,335,053	2,335,053
219-435-0000-22401	Conferences , Seminars and Workshop	0	1,284,166	1,284,166
219-433-0000-23002	Capex - Non Residential Buildings	0	17,046,312	17,046,312
219-001-0000-23011	Capex - Office Equipment	0	255,492	255,492
219-001-0000-22204	ICT Supplies	0	276,967	276,967

219-001-0000-23012	Capex – Communications Equipment	0	21,000	21,000
219-001-0000-23013	Capex - Computer Software and Hardware	0	107,689	107,689
219-001-0000-21105	Consultants	0	4,357,525	4,357,525
Total		0	39,471,835	39,471,835

Explanatory Note

Budget Support funded by the World Bank as support towards the implementation of the Pacific Regional Oceanscape Program for Economic Resilience (PROPER).

HEAD: 28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$31,688,659**

Subhead/-Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
201-511-0000-22109	Printing, stationary & photocopying	0	76,800	76,800
201-511-0000-22654	Internet, Radio and Satellite	0	384,000	384,000
201-511-0000-22101	Advertising	0	192,000	192,000
201-511-0000-23013	Capex - Computer Software and Hardware	0	133,200	133,200
201-511-0000-22205	Office Stationery	0	36,800	36,800

201-511-0000-22306	Maintain - Motor Vehicles	0	415,182	415,182
201-511-0000-22211	Fuel	0	140,000	140,000
201-511-0000-23011	Capex - Office Equipment	0	402,554	402,554
201-511-0000-22102	Audit fees	0	170,000	170,000
201-511-0000-22105	Consultancy Fees	0	1,031,476	1,031,476
201-511-0000-22655	Telephone and Faxes	0	720,000	720,000
201-511-0000-22651	Electricity	0	294,000	294,000
201-511-0000-27004	Office Rent	0	1,434,000	1,434,000
219-511-0000-22810	Monitoring & Evaluation	0	355,000	355,000
219-511-0000-22651	Electricity	0	165,260	165,260
219-511-0000-22402	Training - In Service	0	782,791	782,791
219-511-0000-22306	Maintain - Motor Vehicles	0	6,353	6,353
219-511-0000-23015	Capex - Other Equipment	0	50,000	50,000
219-511-0000-22205	Office Stationery	0	15,000	15,000
219-511-0000-22102	Audit fees	0	84,700	84,700
219-511-0000-22105	Consultancy Fees	0	1,950,865	1,950,865
219-511-0000-23005	Capex - Roads and Bridges	0	12,567,440	12,567,440
219-511-0000-22517	Others - Local Other Costs	0	881,260	881,260
219-513-0000-22102	Audit fees	0	138,000	138,000

219-513-0000-22308	Maintain - Office Equipment	0	95,000	95,000
219-513-0000-22306	Maintain - Motor Vehicles	0	75,000	75,000
219-513-0000-22655	Telephone and Faxes	0	50,000	50,000
219-513-0000-22205	Office Stationery	0	58,000	58,000
219-513-0000-22903	Meeting Expenses	0	475,296	475,296
219-513-0000-22207	Tools	0	10,000	10,000
219-513-0000-21105	Consultants	0	8,498,681	8,498,681
Total		0	31,688,659	31,688,659

Explanatory Note

Budget Support funded by the Australian Government's Department of Foreign Affairs and Trade (DFAT) for the implementation of the Tina River Hydropower Development Project. The World Bank's International Development Association (IDA) also provided support towards the Community Benefit Sharing Project (CBS) – phase 2 and the Solomon Islands Sustainable Mining Development Technical Assistance Project (SMDTAP).

HEAD: 30 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS

Estimates of the amount further required in the year ending 31 December 2025 for the services of this head: **\$574,942**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
208-551-0000-23013	Capex - Computer Software and Hardware	0	468,000	468,000

208-552-0000-22509	Public Servants - Local Accommodation	0	16,500	16,500
208-552-0000-22508	Public Servants - Local Fares	0	42,592	42,592
208-552-0000-22401	Conferences, Seminars and Workshop	0	37,350	37,350
208-552-0000-22109	Printing, stationary & photocopying	0	4,500	4,500
208-552-0000-22255	Venue Hire	0	6,000	6,000
Total		0	574,942	574,942

Explanatory Note

Budget Support funded by the United Nation's International Children's Emergency Fund (UNICEF), for the implementation of the 2025 Child and Youth Participation at Provincial Level under the Children Division, for socializing the National Children Policy in three provinces (Temotu, Makira and Ulawa, and Rennell and Bellona).

VARIATION IN APPROPRIATIONS

RECURRENT

HEAD: 18 MINISTRY OF LANDS, HOUSING AND SURVEY

Source/Sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-001-0000-22301	Maintain - Non Residential Buildings	145,500	600,000	745,500
101-001-0000-23009	Capex - Motor Vehicles	390,000	900,000	1,290,000
Total		535,500	1,500,000	2,035,500

Explanatory Note

Efficiency savings identified under the Development Budget to cater for the purchase of motor vehicles for the work of the Ministry, and the partitioning of cubicles or workspace in rented office space at Advanced Technology Building under the recurrent budget, whilst renovation of the Ministry of Lands, Housing and Survey Building progresses.

DEVELOPMENT

HEAD: 18 **MINISTRY OF LANDS, HOUSING AND SURVEY**

Source/Sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0008-23001	Capex - Land	900,000	-600,000	300,000
102-001-0019-22301	Maintain - Non Residential Buildings	6,200,000	-900,000	5,300,000
102-001-0100-23005	Capex - Roads and Bridges	2,650,000	1,216,453	3,866,453
102-001-0008-23002	Capex - Non Residential Buildings	850,000	-608,227	241,774
102-001-0008-23003	Capex - Residential Buildings	850,000	-608,227	241,774
Total		11,450,000	-1,500,000	9,950,000

Explanatory Note

Funding provided through variation within the Ministry of Lands, Housing and Survey (MLHS) to support the Ministry's other priority commitments, of which \$1.5m is reallocated to the recurrent budget, and \$1.2m is reallocated from one program to another program within the Development Budget.

ADDITIONAL SUPPLEMENTARY EXPENDITURE

RECURRENT

HEAD: 03 **MINISTRY OF AGRICULTURE AND LIVESTOCK**

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$4,703,916**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-001-0000-27005	Security	260,000	203,916	463,916
101-001-0000-22301	Maintain – Non Residential	103,574	300,000	403,574
101-001-0000-27004	Office Rent	3,018,229	3,000,000	6,018,229
101-001-0000-22656	Water	373,000	700,000	1,073,000
101-001-0000-22402	Training - In Service	0	500,000	500,000
Total		3,754,803	4,703,916	8,458,719

Explanatory Note

Additional funding to cater for outsourcing of security services, settle outstanding utility bills, staff capacity building and office rent.

HEAD: 05 **MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT**

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$10,600,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-078-0000-21403	Long Service Benefits	8,000,000	2,000,000	10,000,000
101-063-0000-27004	Office Rent	2,200,000	1,000,000	3,200,000

101-068-0000-22656	Water	1,285,000	500,000	1,785,000
101-054-0000-25002	ECE Grant	1,955,000	100,000	2,055,000
101-077-0000-25016	Senior Education Grant	53,002,269	3,000,000	56,002,269
101-078-0000-22514	Public Servants - Annual Leave Fares	14,000,000	4,000,000	18,000,000
Total		80,442,269	10,600,000	91,042,269

Explanatory Note

Budget revised to provide additional funding needed for outstanding Long Service Benefits (LSB) for retired teachers, budget shortfall for Solomon Islands Tertiary Education and Skills Authority (SITESA) office rent, outstanding water bills, budget shortfall in bi-annual grants for Early Childhood Education Division (ECE) and Senior Education Division, and finally budget shortfall in Annual Leave Fares for teachers across the country.

HEAD: 06 MINISTRY OF FINANCE AND TREASURY

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$8,000,000**

Subhead/ Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-150-0000-22804	SOE Recapitali- zation	5,000,000	8,000,000	13,000,000
Total		5,000,000	8,000,000	13,000,000

Explanatory Note

Additional funding under the Ministry of Finance and Treasury's (MoFT) to support State Owned Enterprises (SOE).

HEAD: 10 **MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT**

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$2,000,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-253-0000-22109	Printing, stationary & photocopying	200,500	250,000	450,500
101-253-0000-22207	Tools	145,500	400,000	545,500
101-253-0000-22211	Fuel	298,409	250,000	548,409
101-253-0000-22306	Maintain - Motor Vehicles	504,739	400,000	904,739
101-253-0000-22901	Uniform & Protective Clothes	98,940	200,000	298,940
101-253-0000-23009	Capex - Motor Vehicles	7,820,000	500,000	8,320,000
Total		9,068,088	2,000,000	11,068,088

Explanatory Note

Additional funding needed for Road Transport Board (RTB) operations and expenses which are not budgeted for during preparation of the 2025 Appropriation.

HEAD: 14 **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$12,594,206**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-300-0000-22110	Publicity & promotions	164,900	1,094,206	1,259,106

101-300-0000-22116	Medical Assessment	4,517,360	4,500,000	9,017,360
101-300-0000-22401	Conferences, Seminars & Workshops	45,101,850	5,000,000	50,101,850
101-304-0000-22401	Conferences, Seminars & Workshops	7,000,000	2,000,000	9,000,000
Total		56,784,110	12,594,206	69,378,316

Explanatory Note

Revision of budget provides additional funding for 54th Pacific Island Forum (PIF) Leaders' Summit, increase in Ministers overseas medical referral costs due to increased number of Ministers who are under medical attention, Prime Minister and delegation's mandatory overseas and local travels and outstanding newspaper arrears with Solomon Star and Island Sun.

HEAD: 18 MINISTRY OF LANDS, HOUSING AND SURVEY

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$1,850,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-001-0000-27004	Office Rent	76,000	1,000,000	1,076,000
101-354-0000-27006	Land Rent	766,000	850,000	1,616,000
Total		842,000	1,850,000	2,692,000

Explanatory Note

Revision of budget provides additional funding for office rent during renovation of Ministry of Lands, Housing and Survey building and land rent for settlement of Kongulai water source outstanding lease payment for years 2024 and 2025.

HEAD: 19 MINISTRY OF NATIONAL PLANNING AND DEVELOPMENT COORDINATION

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$475,552**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-370-0000-22105	Consultancy Fees	322,270	475,552	797,822
Total		322,270	475,552	797,822

Explanatory Note

Additional funding provided to cater for settlement of outstanding payment to Synergy International Limited for database system used by the Ministry.

HEAD: 23 MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$1,080,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-435-0000-21302	Overtime	37,867	1,000,000	1,037,867
101-001-0000-22656	Water	100,000	80,000	180,000
Total		137,867	1,080,000	1,217,867

Explanatory Note

Additional funding for offshore officers' overtime claims and settlement of outstanding water bills.

HEAD: 25 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$828,360**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-001-0000-27001	House Rent	5,888,500	828,360	6,716,860
Total		5,888,500	828,360	6,716,860

Explanatory Note

Revision of budget to provide additional funding to cater for shortfall under house rent for new officers' entitlements.

DEVELOPMENT

HEAD: 10 MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$6,000,000**

Subhead/ Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0073-23002	Capex - Non-Residential Building	5,000,000	3,000,000	8,000,000
102-001-0033-23010	Capex – Plant and Machinery	7,000,000	3,000,000	10,000,000
Total		12,000,000	6,000,000	18,000,000

Explanatory Note

Budget revised to provide additional funding to cater for asbestos removal, office maintenance work and additional to the National Transport Initiative Program (NTIP).

HEAD: 23 MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$30,000,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0072-23018	Capex - Wharves and Jetties	0	30,000,000	30,000,000
Total		0	30,000,000	30,000,000

Explanatory Note

Additional funding provided for Bina Harbour Tuna Processing Plant Project for construction of wharf as per concept port design report.

HEAD: 28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$10,613,936**

Source/Sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0062-23014	Capex - Specialised Equipment	300,000	10,613,936	10,913,936
Total		300,000	10,613,936	10,913,936

Explanatory Note

Additional funding provided for initial phases of implementation of the Geochemical Laboratory which was under budgeted for during the 2025 budget preparation.

HEAD: 30 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS

Estimate of the amount further required in the year ending 31 December 2025 for the service of this head: **\$1,500,000**

Source/Sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0015-23014	Consultancy Fees	150,000	1,500,000	1,650,000
Total		150,000	1,500,000	1,650,000

Explanatory Note

Additional funding provided for design and land acquisition for Honiara Youth Centre Project, which was submitted with Cabinet Approval.

